

Hardy Mill Primary – Sport Premium 2023-24

Details with regard to funding

Total number of FT pupils on role	305
Total number of PT pupils on role	18
Total amount allocated for 2023/24 To be spent and reported on by 31st July 2024.	£18,630

Swimming Data

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	93%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	93%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Hardy Mill Primary – Sport Premium 2023-24

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £18,640		Date Updated: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					67%
Intent	Implementation		Impact		Sustainability and suggested next steps:
Access to high quality resources during PE sessions. Enough quantity of resources to enable access for all	Replenish PE resources to support PE sessions e.g. Balls/Gym equipment etc. All sports and activities taught in PE sessions to be fully resourced. All individuals have access to sufficient resources to be able to engage fully in lessons.	£600			
Access to increased range of high quality resources to facilitate active play	Replenish playtime resources. Children have access to a wider range of resources which encourage active play both on the playground and on the school field. Children’s play is more active.	£1000			
Funding for sports coach to run 5 lunch time and 2 after school active sports sessions each week	Use external sports coach and create a rota for children’s access to ensure all year groups can access each year.	£ 10,840			

Hardy Mill Primary – Sport Premium 2023-24

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation: 9%	
Intent	Implementation		Impact	Sustainability and suggested next steps:
Improve children’s Emotional and Mental wellbeing through a mixture of teacher led and specialist visitor led workshops	Book in workshops which focus on children’s mental health. All children to improve concentration, health and mental wellbeing. Develop teacher expertise on supporting wellbeing and mental health sessions with the children.	£1200		
Improved access to resources and training for staff will lead to greater active engagement at playtimes.	Improved resources widened the range of activities on offer for children to take part in active play at lunch times.	£1000 – see cost above		
FSM and SEND children are planned for and lessons and clubs facilitate full engagement of all children	Promotion of extra-curricular clubs for FSM and SEND children in particular. Funding used to remove any barriers so that they are able to attend e.g. kit, equipment etc. SEND children are planned for in sessions - learning personalised to each child’s needs where necessary.	£500		

Hardy Mill Primary – Sport Premium 2023-24

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			3%
Intent	Implementation	Impact	Sustainability and suggested next steps:
Staff training to facilitate active playtimes. More children partake in independent or structured active activities at playtime.	All staff including teachers, teaching assistants and lunchtime staff to attend in school training on promotion of physical activity to support this. Led by PE lead	£500	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			11%
Intent	Implementation	Impact	Sustainability and suggested next steps:
Increase the range of after school clubs to give the children a range of experiences.	Clubs meet the varied interests of children within the school and cover all the main sports. The school will aim to have at least one sport that the children may not have experienced before. Use of premium to keep cost low and ensure that no child misses out through cost. Additional clubs to be decided upon after consultation with the children.	£ 10,840 – see costs above	

Hardy Mill Primary – Sport Premium 2023-24

	Specific children targeted and encouraged to take up an after school club.			
Crucial Crew Experience for Y6 to promote keeping safe.	Wide range of organisations including Bolton Wanderers Football Club teaching Y6 about issues often overlooked by the curriculum.	£500		
Mini Project Chameleon	Global Policy Charity teaching Y5 about issues often overlooked by the curriculum.	£650		
More confidence in swimming in preparation for compulsory swimming sessions in Y5.	Additional block of swimming lessons in Year 6 for those who have not achieved the expected standard in Y5.	£1,500		

Hardy Mill Primary – Sport Premium 2023-24

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
			8%	
Intent	Implementation	Impact	Sustainability and suggested	
Promotion of local sports clubs. Good children take up of sports outside of school.	Promotion of clubs through assemblies, visiting coaches, try it out sessions and signposting local clubs to families.	NA		
To attend local sports competitions to work alongside and compete against other local schools.	Transport to events during the school day paid for so no cost to pupils.	£1500		
Total fund allocated: £18,630	Total cost of plan:	£18,840		

Signed off by	
Head Teacher:	Jo Briggs
Date:	September 2023
Subject Leader/ Team:	Laura Graham / Sue Mawhood
Governor:	Mr J Cooke
Date:	09/10/23